

**TENTATIVE
VILLAGE BUDGET**

Annual Budget and Worksheets

of the

Village of Carthage

in the

County of Jefferson

for the

Fiscal Year 2019

June 1, 2018 - May 31, 2019

Prepared by:

Kristy L. O'Shaughnessy

Village Clerk/Treasurer



Village of Carthage

Tentative Schedule of Appropriations Fiscal Year 2019

	2016-2017 Total Activity	2017-2018 Total Budget	2018-2019 Tentative
Fund: AA - General Fund			
Expense			
Department: 1010 - Trustee Board			
10 - Personal Services	22,285.00	22,511.00	22,851.00
40 - Contractual	7,986.25	9,250.00	9,250.00
Department: 1010 - Trustee Board Total:	30,271.25	31,761.00	32,101.00
Department: 1110 - Village Justice			
10 - Personal Services	16,229.29	17,200.00	17,408.00
20 - Equipment And Capital Outlay	1,799.00	-	600.00
40 - Contractual	18,808.87	24,150.00	23,550.00
Department: 1110 - Village Justice Total:	36,837.16	41,350.00	41,558.00
Department: 1210 - Mayor			
10 - Personal Services	10,611.00	10,718.00	10,879.00
40 - Contractual	1,003.86	3,200.00	3,200.00
Department: 1210 - Mayor Total:	11,614.86	13,918.00	14,079.00
Department: 1320 - Auditor			
40 - Contractual	3,280.00	4,100.00	4,100.00
Department: 1320 - Auditor Total:	3,280.00	4,100.00	4,100.00
Department: 1325 - Treasurer			
10 - Personal Services	53,828.00	54,717.00	55,533.00
20 - Equipment And Capital Outlay	32,873.75	6,700.00	1,500.00
40 - Contractual	19,677.71	25,110.00	28,435.00
Department: 1325 - Treasurer Total:	106,379.46	86,527.00	85,468.00
Department: 1355 - Assessment			
40 - Contractual	443.60	1,000.00	1,000.00
Department: 1355 - Assessment Total:	443.60	1,000.00	1,000.00
Department: 1410 - Clerk			
10 - Personal Services	23,238.32	25,000.00	26,000.00
Department: 1410 - Clerk Total:	23,238.32	25,000.00	26,000.00
Department: 1420 - Law			
40 - Contractual	17,141.38	20,000.00	24,000.00
Department: 1420 - Law Total:	17,141.38	20,000.00	24,000.00
Department: 1620 - Building			
20 - Equipment And Capital Outlay	-	28,634.00	-
40 - Contractual	28,382.53	44,900.00	34,900.00
Department: 1620 - Building Total:	28,382.53	73,534.00	34,900.00
Department: 1990 - Contingencies			
40 - Contractual	-	216,000.00	235,840.00
Department: 1990 - Contingencies Total:	-	216,000.00	235,840.00
Department: 3120 - Police			
10 - Personal Services	262,564.98	303,000.00	297,500.00
20 - Equipment And Capital Outlay	48,209.60	2,267.00	64,086.00
40 - Contractual	33,207.63	48,783.00	47,850.00
Department: 3120 - Police Total:	343,982.21	354,050.00	409,436.00
Department: 3320 - Street Parking			
40 - Contractual	5,153.99	8,300.00	7,300.00
Department: 3320 - Street Parking Total:	5,153.99	8,300.00	7,300.00
Department: 3510 - Control Of Animals			
40 - Contractual	-	1,000.00	1,000.00
Department: 3510 - Control Of Animals Total:	-	1,000.00	1,000.00
Department: 3620 - Safety Inspection			
40 - Contractual	16,276.66	19,000.00	19,000.00
Department: 3620 - Safety Inspection Total:	16,276.66	19,000.00	19,000.00
Department: 3650 - Demolition Of Unsafe Buildings			
40 - Contractual	116,526.46	-	-
Department: 3650 - Demolition Of Unsafe Buildings Total:	116,526.46	-	-
Department: 4020 - Registrar Of Vital Statistics			
10 - Personal Services	7,654.90	7,000.00	7,000.00
Department: 4020 - Registrar Of Vital Statistics Total:	7,654.90	7,000.00	7,000.00

	2016-2017 Total Activity	2017-2018 Total Budget	2018-2019 Tentative
Department: 5010 - Street Administration			
10 - Personal Services	62,500.00	62,781.00	63,699.00
20 - Equipment And Capital Outlay	-	1,500.00	800.00
40 - Contractual	18,415.34	28,210.00	27,560.00
Department: 5010 - Street Administration Total:	80,915.34	92,491.00	92,059.00
Department: 5110 - Street Maintenance			
40 - Contractual	59,769.25	58,700.00	113,700.00
Department: 5110 - Street Maintenance Total:	59,769.25	58,700.00	113,700.00
Department: 5142 - Snow Removal			
10 - Personal Services	117,112.87	153,000.00	155,000.00
20 - Equipment And Capital Outlay	172,891.50	-	170,000.00
40 - Contractual	72,901.97	111,500.00	112,500.00
Department: 5142 - Snow Removal Total:	362,906.34	264,500.00	437,500.00
Department: 5182 - Street Lighting			
40 - Contractual	72,873.38	85,000.00	85,000.00
Department: 5182 - Street Lighting Total:	72,873.38	85,000.00	85,000.00
Department: 5410 - Sidewalks			
40 - Contractual	7,084.39	12,000.00	12,000.00
Department: 5410 - Sidewalks Total:	7,084.39	12,000.00	12,000.00
Department: 6310 - Community Action			
40 - Contractual	1,000.00	1,000.00	1,000.00
Department: 6310 - Community Action Total:	1,000.00	1,000.00	1,000.00
Department: 6989 - Economic Development			
10 - Personal Services	57,580.89	-	-
40 - Contractual	2,283.84	10,000.00	10,000.00
Department: 6989 - Economic Development Total:	59,864.73	10,000.00	10,000.00
Department: 7110 - Parks			
40 - Contractual	5,883.01	20,500.00	9,700.00
Department: 7110 - Parks Total:	5,883.01	20,500.00	9,700.00
Department: 7140 - Athletic Field			
40 - Contractual	21,342.38	42,800.00	37,900.00
Department: 7140 - Athletic Field Total:	21,342.38	42,800.00	37,900.00
Department: 7145 - Joint Rec Project			
40 - Contractual	7,250.00	7,250.00	7,250.00
Department: 7145 - Joint Rec Project Total:	7,250.00	7,250.00	7,250.00
Department: 7310 - Youth Program			
10 - Personal Services	19,184.05	20,920.00	22,112.00
Department: 7310 - Youth Program Total:	19,184.05	20,920.00	22,112.00
Department: 7410 - Library			
40 - Contractual	6,000.00	6,000.00	6,000.00
Department: 7410 - Library Total:	6,000.00	6,000.00	6,000.00
Department: 7510 - Historian			
10 - Personal Services	1,000.00	1,000.00	1,000.00
Department: 7510 - Historian Total:	1,000.00	1,000.00	1,000.00
Department: 7550 - Celebrations			
40 - Contractual	100.00	1,000.00	1,000.00
Department: 7550 - Celebrations Total:	100.00	1,000.00	1,000.00
Department: 7620 - Adult Recreation			
40 - Contractual	6,000.00	6,700.00	6,700.00
Department: 7620 - Adult Recreation Total:	6,000.00	6,700.00	6,700.00
Department: 8020 - Planning			
40 - Contractual	4,775.86	7,000.00	7,000.00
Department: 8020 - Planning Total:	4,775.86	7,000.00	7,000.00
Department: 8170 - Street Cleaning			
10 - Personal Services	129,969.99	155,500.00	160,000.00
20 - Equipment And Capital Outlay	-	58,050.00	-
40 - Contractual	46,536.59	75,250.00	68,500.00
Department: 8170 - Street Cleaning Total:	176,506.58	288,800.00	228,500.00
Department: 8510 - Community Beautification			
40 - Contractual	-	4,000.00	4,000.00
Department: 8510 - Community Beautification Total:	-	4,000.00	4,000.00
Department: 8560 - Shade Tree			
40 - Contractual	3,050.00	10,000.00	10,000.00
Department: 8560 - Shade Tree Total:	3,050.00	10,000.00	10,000.00

	2016-2017 Total Activity	2017-2018 Total Budget	2018-2019 Tentative
Department: 9010 - State Retirement			
80 - Employee Benefits	69,010.30	92,400.00	90,000.00
Department: 9010 - State Retirement Total:	69,010.30	92,400.00	90,000.00
Department: 9015 - Police & Fire Retirement			
80 - Employee Benefits	45,208.00	67,000.00	66,000.00
Department: 9015 - Police & Fire Retirement Total:	45,208.00	67,000.00	66,000.00
Department: 9030 - Social Security Employer			
80 - Employee Benefits	58,942.97	63,800.00	64,500.00
Department: 9030 - Social Security Employer Total:	58,942.97	63,800.00	64,500.00
Department: 9040 - Workers Compensation			
80 - Employee Benefits	55,015.29	57,100.00	63,200.00
Department: 9040 - Workers Compensation Total:	55,015.29	57,100.00	63,200.00
Department: 9050 - Unemployment Insurance			
80 - Employee Benefits	2,747.17	6,500.00	5,100.00
Department: 9050 - Unemployment Insurance Total:	2,747.17	6,500.00	5,100.00
Department: 9055 - Disability Insurance			
80 - Employee Benefits	562.78	700.00	600.00
Department: 9055 - Disability Insurance Total:	562.78	700.00	600.00
Department: 9060 - Hospital, Medical, Dental			
80 - Employee Benefits	180,412.65	218,364.00	223,460.00
Department: 9060 - Hospital, Medical, Dental Total:	180,412.65	218,364.00	223,460.00
Department: 9501 - Transfers			
90 - Interfund Transfer	-	11,000.00	11,000.00
Department: 9501 - Transfers Total:	-	11,000.00	11,000.00
Department: 9710 - Debt Principal, Serial Bonds			
60 - Debt Principal	75,000.00	75,000.00	80,000.00
70 - Debt Interest	12,412.50	9,600.00	6,600.00
Department: 9710 - Debt Principal, Serial Bonds Total:	87,412.50	84,600.00	86,600.00
Department: 9901 - Transfers			
90 - Interfund Transfer	-	32,017.00	32,017.00
Department: 9901 - Transfers Total:	-	32,017.00	32,017.00
Fund: AA - General Fund Total:	2,141,999.75	2,475,682.00	2,677,680.00

Fund: CD - Special Grant Fund

Expense	2016-2017 Total Activity	2017-2018 Total Budget	2018-2019 Tentative
Department: 1420 - Law			
40 - Contractual	-	4,000.00	4,000.00
Department: 1420 - Law Total:	-	4,000.00	4,000.00
Department: 1990 - Contingencies			
40 - Contractual	-	1,600.00	1,600.00
Department: 1990 - Contingencies Total:	-	1,600.00	1,600.00
Department: 6410 - Promotion Of Industry			
40 - Contractual	6,000.00	5,000.00	5,000.00
Department: 6410 - Promotion Of Industry Total:	6,000.00	5,000.00	5,000.00
Department: 8668 - Rehabilitation Loans And Grants			
40 - Contractual	-	-	-
Department: 8668 - Rehabilitation Loans And Grants Total:	-	-	-
Department: 8684 - Planning & Management Development			
40 - Contractual	42,170.72	-	-
Department: 8684 - Planning & Management Development Total:	42,170.72	-	-
Department: 8686 - Administration			
10 - Personal Services	2,400.00	2,400.00	2,400.00
Department: 8686 - Administration Total:	2,400.00	2,400.00	2,400.00
Department: 9030 - Social Security Employer			
80 - Employee Benefits	185.59	184.00	184.00
Department: 9030 - Social Security Employer Total:	185.59	184.00	184.00
Department: 9050 - Unemployment Insurance			
80 - Employee Benefits	3.53	50.00	50.00
Department: 9050 - Unemployment Insurance Total:	3.53	50.00	50.00
Expense Total:	50,759.84	13,234.00	13,234.00
Fund: CD - Special Grant Fund Total:	50,759.84	13,234.00	13,234.00

Fund: FX - Water Fund	2016-2017	2017-2018	2018-2019
Expense	Total Activity	Total Budget	Tentative
Department: 1320 - Auditor			
40 - Contractual	530.00	600.00	600.00
Department: 1320 - Auditor Total:	530.00	600.00	600.00
Department: 1950 - Property Taxes			
40 - Contractual	9,660.86	10,940.00	11,000.00
Department: 1950 - Property Taxes Total:	9,660.86	10,940.00	11,000.00
Department: 1990 - Contingencies			
40 - Contractual	-	61,200.00	58,400.00
Department: 1990 - Contingencies Total:	-	61,200.00	58,400.00
Department: 8310 - Water Administration			
10 - Personal Services	10,383.00	10,500.00	10,700.00
20 - Equipment And Capital Outlay	8,870.62	16,273.00	14,000.00
40 - Contractual	12,230.84	19,555.00	20,759.00
Department: 8310 - Water Administration Total:	31,484.46	46,328.00	45,459.00
Department: 8340 - Water Trans & Distrbtn			
10 - Personal Services	131,332.68	144,500.00	147,000.00
20 - Equipment And Capital Outlay	44,523.84	10,000.00	24,000.00
40 - Contractual	18,316.80	51,100.00	31,675.00
Department: 8340 - Water Trans & Distrbtn Total:	194,173.32	205,600.00	202,675.00
Department: 8350 - Joint, Common Water Supply			
40 - Contractual	95,001.69	100,000.00	100,000.00
Department: 8350 - Joint, Common Water Supply Total:	95,001.69	100,000.00	100,000.00
Department: 9010 - State Retirement			
80 - Employee Benefits	13,157.10	26,500.00	24,200.00
Department: 9010 - State Retirement Total:	13,157.10	26,500.00	24,200.00
Department: 9030 - Social Security Employer			
80 - Employee Benefits	10,552.41	11,860.00	11,322.00
Department: 9030 - Social Security Employer Total:	10,552.41	11,860.00	11,322.00
Department: 9040 - Workers Compensation			
80 - Employee Benefits	9,576.16	11,800.00	11,845.00
Department: 9040 - Workers Compensation Total:	9,576.16	11,800.00	11,845.00
Department: 9050 - Unemployment Insurance			
80 - Employee Benefits	269.11	1,000.00	1,000.00
Department: 9050 - Unemployment Insurance Total:	269.11	1,000.00	1,000.00
Department: 9060 - Hospital, Medical, Dental			
80 - Employee Benefits	39,368.37	37,000.00	38,000.00
Department: 9060 - Hospital, Medical, Dental Total:	39,368.37	37,000.00	38,000.00
Department: 9501 - Transfers			
90 - Interfund Transfer	-	160,000.00	140,000.00
Department: 9501 - Transfers Total:	-	160,000.00	140,000.00
Department: 9710 - Debt Principal, Serial Bonds			
60 - Debt Principal	165,294.00	-	-
70 - Debt Interest	3,276.54	-	-
Department: 9710 - Debt Principal, Serial Bonds Total:	168,570.54	-	-
Fund: FX - Water Fund Total:	572,344.02	672,828.00	644,501.00

Fund: GG - Sewer Fund	2016-2017	2017-2018	2018-2019
Expense	Total Activity	Total Budget	Tentative
Department: 1320 - Auditor			
40 - Contractual	530.00	600.00	600.00
Department: 1320 - Auditor Total:	530.00	600.00	600.00
Department: 1990 - Contingencies			
40 - Contractual	-	57,600.00	76,600.00
Department: 1990 - Contingencies Total:	-	57,600.00	76,600.00
Department: 8110 - Sewer Administration			
10 - Personal Services	10,383.00	10,500.00	10,700.00
20 - Equipment And Capital Outlay	7,820.63	16,273.00	-
Department: 8110 - Sewer Administration Total:	18,203.63	26,773.00	10,700.00
Department: 8120 - Sanitary Sewers			
10 - Personal Services	72,565.33	117,500.00	121,000.00
20 - Equipment And Capital Outlay	119,987.00	-	-
40 - Contractual	11,283.17	18,834.00	19,463.00
Department: 8120 - Sanitary Sewers Total:	203,835.50	136,334.00	140,463.00
Department: 8140 - Storm Sewers			
40 - Contractual	4,824.00	8,000.00	8,000.00
Department: 8140 - Storm Sewers Total:	4,824.00	8,000.00	8,000.00
Department: 8150 - Joint Sewer Equipment & Capital Outlay			
40 - Contractual	281,307.00	283,829.00	321,919.00
Department: 8150 - Joint Sewer Equipment & Capital Outlay Total:	281,307.00	283,829.00	321,919.00
Department: 9010 - State Retirement			
80 - Employee Benefits	13,231.78	24,300.00	16,600.00
Department: 9010 - State Retirement Total:	13,231.78	24,300.00	16,600.00
Department: 9030 - Social Security Employer			
80 - Employee Benefits	6,153.76	9,800.00	10,500.00
Department: 9030 - Social Security Employer Total:	6,153.76	9,800.00	10,500.00
Department: 9040 - Workers Compensation			
80 - Employee Benefits	7,942.25	9,700.00	9,785.00
Department: 9040 - Workers Compensation Total:	7,942.25	9,700.00	9,785.00
Department: 9050 - Unemployment Insurance			
80 - Employee Benefits	237.52	1,000.00	1,000.00
Department: 9050 - Unemployment Insurance Total:	237.52	1,000.00	1,000.00
Department: 9060 - Hospital, Medical, Dental			
80 - Employee Benefits	37,513.71	37,000.00	38,000.00
Department: 9060 - Hospital, Medical, Dental Total:	37,513.71	37,000.00	38,000.00
Department: 9501 - Transfers			
90 - Interfund Transfer	-	100,000.00	100,000.00
Department: 9501 - Transfers Total:	-	100,000.00	100,000.00
Department: 9710 - Debt Principal, Serial Bonds			
60 - Debt Principal	66,000.00	68,000.00	138,125.00
70 - Debt Interest	5,389.17	3,315.00	1,091.00
Department: 9710 - Debt Principal, Serial Bonds Total:	71,389.17	71,315.00	139,216.00
Department: 9730 - Debt Princ Bond Anticipation Notes			
60 - Debt Principal	-	-	-
70 - Debt Interest	-	-	-
Department: 9730 - Debt Princ Bond Anticipation Notes Total:	-	-	-
Department: 9901 - Transfers			
90 - Interfund Transfer	39,451.39	-	-
Department: 9901 - Transfers Total:	39,451.39	-	-
Fund: GG - Sewer Fund Total:	684,619.71	766,251.00	873,383.00



Village of Carthage

Tenetative Schedule of Revenues

Fiscal Year 2019

		2016-2017 Total Activity	2017-2018 Total Budget	2018-2019 Tentative
Fund: AA - General Fund				
Revenue				
AA.1001	Real Property Taxes	1,161,890.00	1,145,887.00	1,145,215.00
AA.1081	Other Payments In Lieu Of Taxes	38,257.42	19,250.00	22,700.00
AA.1090	Interest & Penalties On Real P	13,142.25	2,300.00	2,300.00
AA.1120	Non-Property Tax Distribution By County	451,843.36	375,000.00	375,000.00
AA.1130	Utilities Gross Receipts Tax	66,698.83	60,000.00	60,000.00
AA.1230	Treasurer Fees	803.64	500.00	500.00
AA.1255	Clerk Fees	7,530.00	7,000.00	7,000.00
AA.1520	Police Fees	807.76	200.00	200.00
AA.1710	Public Works Charges	10,870.40	4,500.00	4,500.00
AA.2010	Park And Recreation Charges	3,035.00	2,500.00	2,500.00
AA.2110	Zoning Fees	677.61	200.00	200.00
AA.2310	Snow Removal Services For Other Govts	54,675.39	54,675.00	54,675.00
AA.2378	Water Services For Other Governments	35,491.66	50,004.00	
AA.2388	Misc. Revenue, Other Governments	27,733.85	23,152.00	35,000.00
AA.2401	Interest Earned	1,189.68	1,000.00	1,000.00
AA.2501	Business/Occupational Licenses	585.00	1,800.00	300.00
AA.2530	Games Of Chance License	190.50	175.00	175.00
AA.2590	Building Permits	2,226.89	2,500.00	3,000.00
AA.2610	Fines and Foreited Bail	22,325.00	28,000.00	28,000.00
AA.2660	Sales of Real Property	2,783.00	0.00	
AA.2665	Sales Of Equipment	50,240.00	0.00	
AA.2680	Insurance Recoveries	4,983.96	3,900.00	
AA.2701	Refunds Of Prior Years Expenditures	4,904.10	0.00	
AA.2705	Gifts And Donations	81,235.38	8,000.00	8,000.00
AA.2706	Grants From Local Governments	0.00	28,634.00	
AA.3001	State Aid Revenue Sharing	33,050.00	33,050.00	33,050.00
AA.3005	State Aid Mortgage Tax	15,332.24	13,000.00	13,000.00
AA.3089	State Aid Other General Government	3,999.00	3,999.00	3,999.00
AA.3305	State Aid Civil Defense	1,200.00	0.00	
AA.3501	State Aid Consolidated Highway Aid	55,148.83	51,000.00	106,000.00
AA.5031	Interfund Transfers	0.00	0.00	108,000.00
Fund: AA - General Fund Total:		2,152,850.75	1,855,158.00	2,014,314.00

Fund: CD - Special Grant Fund**Revenue**

CD.2170	Community Development Income	129,046.06	105,000.00	95,000.00
CD.2172	Community Development Income.cdbg	36,286.20	5,900.00	4,454.00
CD.2401	Interest Earned	1,041.09	800.00	800.00
CD.2770	Other-Blight Repayment State Assist	-	32,017.00	32,017.00
CD.3089	Other State Aid	20,000.00	-	
Fund: CD - Special Grant Fund Total:		186,373.35	143,717.00	132,271.00

Fund: FX - Water Fund**Revenue**

FX.2140	Metered Water Sales	466,455.32	464,101.00	464,000.00
FX.2144	Water Service Charges	27,722.85	20,000.00	
FX.2148	Interest and Penalties On Water Bills	7,745.13	7,500.00	7,500.00
FX.2379	Water Services For Other Governments	36,587.70	35,000.00	35,000.00
FX.2389	Misc. Revenue, Other Governments	2,038.77	100.00	100.00
FX.2401	Interest Earned	656.33	200.00	200.00
FX.2655	Sales Other	6,859.00	-	
FX.2701	Refunds of Prior Years Expenditures	1,476.26	-	
Fund: FX - Water Fund Total:		549,541.36	526,901.00	506,800.00

Fund: GG - Sewer Fund**Revenue**

GG.2120	Sewer Rents	571,951.04	570,000.00	570,000.00
GG.2128	Interest and Penalties On Sewer Accts	9,616.40	6,500.00	6,500.00
GG.2144	Service Charges	-	-	20,000.00
GG.2392	Debt Service, Other Governments	39,451.39	16,622.00	84,040.00
GG.2401	Interest Earned	214.30	100.00	100.00
GG.2701	Refunds of Prior Years Expenditures	3,948.55	-	
GG.2770	Other Unclassified Revenue	175.00	-	
GG.2800	Interfund Revenues	46,220.07	42,518.00	43,076.00
Fund: GG - Sewer Fund Total:		671,576.75	635,740.00	723,716.00

Village of Carthage
Estimated Cash Surplus by Fund
Fiscal Year June 1, 2018 - May 31, 2019

Code	Fund		
A	General	\$	663,366.00
CD	Community Development	\$	-
F	Water	\$	137,701.00
G	Sewer	\$	149,667.00
H	Capital Project	\$	-
V	Debt Service	\$	-
	Estimated Cash Supluses Appropriated by Board	\$	950,734.00

**Village of Carthage
Special Reserves
Fiscal Year June 1, 2018 - May 31, 2019**

	Current Balance	Recommended Expenditures FY 2018
<u>General Fund</u>		
Capital Reserve - DPW Equipment	\$ 47,573.50	\$ 65,000.00
Repair Reserve - Monument Park	\$ 12,226.57	
Capital Reserve - Police Vehicles	\$ 38,131.81	\$ 43,000.00
Repair Reserve - Court Room	<u>\$ 8,027.62</u>	<u> </u>
Totals	\$ 105,959.50	\$ 108,000.00
 <u>Water Fund</u>		
Repair Reserve	\$ 363,423.17	
Equipment Reserve	<u>\$ 29,789.40</u>	<u> </u>
Totals	\$ 393,212.57	\$ -
 <u>Sewer Fund</u>		
Repair Reserve	<u>\$ 290,953.04</u>	<u> </u>
Totals	\$ 290,953.04	\$ -

The above statement is required to be included in the tentative budget by Section 5-506(1d) of the Village Law. If reserves do not exist, the statement should state "none".

Equalized Total Assessed Value 209,973,151

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	2	16,176,500	7.70
13500	TOWN - GENERALLY	RPTL 406(1)	3	540,500	0.26
13650	VG - GENERALLY	RPTL 406(1)	28	4,076,400	1.94
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	1,679,000	0.80
13800	SCHOOL DISTRICT	RPTL 408	1	4,350,000	2.07
14100	USA - GENERALLY	RPTL 400(1)	1	509,400	0.24
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	5	3,873,866	1.84
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	533,400	0.25
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	9	8,839,700	4.21
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	2	325,400	0.15
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	1,711,800	0.82
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	475,900	0.23
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	255,200	0.12
25500	NONPROF MED, DENTAL, HOSP SVCE	RPTL 486	1	310,000	0.15
26100	VETERANS ORGANIZATION	RPTL 452	6	888,100	0.42
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	893,000	0.43
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	192,200	0.09
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	3	6,242,500	2.97
41107	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	6	13,650	0.01
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(5)	1	32,978	0.02
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	0	0.00
41123	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	1	0	0.00
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	2	0	0.00
41132	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	0	0.00
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	0	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	6	291,555	0.14
41801	PERSONS AGE 65 OR OVER	RPTL 467	4	134,750	0.06
41802	PERSONS AGE 65 OR OVER	RPTL 467	1	44,275	0.02
41805	PERSONS AGE 65 OR OVER	RPTL 467	1	44,775	0.02
48670	REDEVELOPMENT HOUSING CO	P H F I L 125 & 127	2	2,543,300	1.21

NYS - Real Property System
 County of Jefferson
 Town of Wilna - 2260
 Village of Carthage
 SWIS Code - 226001

Assessor's Report - 2017 - Prior Year File
 S495 Exemption Impact Report
 Village Report

RPS221/V04/L001
 Date/Time - 4/3/2018 15:48:06
 Total Assessed Value 209,973,151
 Uniform Percentage 100.00

Equalized Total Assessed Value 209,973,151

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49530	INDUSTRIAL WASTE TREATMENT FAC	RPTL 477	1	1,068,200	0.51
Total Exemptions Exclusive of System Exemptions:			102	56,046,349	26.69
Total System Exemptions:			0	0	0.00
Totals:			102	56,046,349	26.69

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

